



**BAYFIELD COUNTY BUSINESS PARK  
- US HIGHWAY 2**

**BUDGET OVERVIEW AND HIGHLIGHTS:**

\$4,000 is proposed for expenditure with anticipated revenues of \$10,000 for the sale of a 10-acre lot. Levy return to the county would be \$6,000.

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**FUNCTION:** The Bayfield County Executive Committee an ad hoc committee of the County Executive Committee charged with planning and recommendations for the Business Park.

With the leadership from the County Board and Bayfield County Economic Development, the facility has an advisory steering committee. A Business Park Master Plan has been approved, and infrastructure improvements have been identified.

The County continues to lease property for hay.

Over 100 acres of vacant land exists in the business park with six parcels in private ownership including:

- Superior Sauna
- Dizzy Cow, Farm Cooperative
- St. Izzy's Acres: Hay Storage
- KV Tech
- Town of Eileen, Town Hall

- Greg Martinsen: Owner of Houses and land bordering State Farm Road

**MAIN RESPONSABILITIES:** The Ad Hoc Committee is responsible for planning, marketing and working with new industry interested in coming to the Business Park.

**FY 2020 ACCOMPLISHMENTS:**

1. New sign installed on the corner of 137 and State Farm Road.

**FY 2021 GOALS**

1. Attract two new businesses to the Business Park.
2. Secure grant funding for cell phone coverage at the Business Park.



# Business Park 77

Budget Year 2021

| Account                                    | Account Description             | 2017 Actual Amount | 2018 Actual Amount | 2019 Actual Amount | 2020 Adopted Budget | 2020 Estimated Amount | 2021 Department | 2021 Administrator | 2020 v 2021 |
|--|---------------------------------|--------------------|--------------------|--------------------|---------------------|-----------------------|-----------------|--------------------|-------------|
| Fund <b>100 - General</b>                  |                                 |                    |                    |                    |                     |                       |                 |                    |             |
| <b>REVENUE</b>                             |                                 |                    |                    |                    |                     |                       |                 |                    |             |
| <i>Intergovmt Revenues</i>                 |                                 |                    |                    |                    |                     |                       |                 |                    |             |
| <i>State grants</i>                        |                                 |                    |                    |                    |                     |                       |                 |                    |             |
| <i>Conservation and Development</i>        |                                 |                    |                    |                    |                     |                       |                 |                    |             |
| 43580-100                                  | Road Development Ind Park Grant | .00                | 99,000.00          | .00                | .00                 | .00                   | .00             | .00                |             |
| <i>Conservation and Development Totals</i> |                                 | \$0.00             | \$99,000.00        | \$0.00             | \$0.00              | \$0.00                | \$0.00          | \$0.00             | +++         |
| <i>State grants Totals</i>                 |                                 | \$0.00             | \$99,000.00        | \$0.00             | \$0.00              | \$0.00                | \$0.00          | \$0.00             | +++         |
| <i>Intergovmt Revenues Totals</i>          |                                 | \$0.00             | \$99,000.00        | \$0.00             | \$0.00              | \$0.00                | \$0.00          | \$0.00             | +++         |
| <i>Misc Revenues</i>                       |                                 |                    |                    |                    |                     |                       |                 |                    |             |
| <i>Property Sales</i>                      |                                 |                    |                    |                    |                     |                       |                 |                    |             |
| 48302                                      | Land Sales                      | .00                | 18,015.00          | .00                | 20,000.00           | .00                   | 10,000.00       | 10,000.00          | 50          |
| <i>Property Sales Totals</i>               |                                 | \$0.00             | \$18,015.00        | \$0.00             | \$20,000.00         | \$0.00                | \$10,000.00     | \$10,000.00        | 50%         |
| <i>Other miscellaneous revenues</i>        |                                 |                    |                    |                    |                     |                       |                 |                    |             |
| 48900                                      | All Other Revenue               | .00                | .00                | .00                | 1,476.00            | 4,000.00              | .00             | .00                |             |
| <i>Other miscellaneous revenues Totals</i> |                                 | \$0.00             | \$0.00             | \$0.00             | \$1,476.00          | \$4,000.00            | \$0.00          | \$0.00             | 0%          |
| <i>Misc Revenues Totals</i>                |                                 | \$0.00             | \$18,015.00        | \$0.00             | \$21,476.00         | \$4,000.00            | \$10,000.00     | \$10,000.00        | 47%         |
| <b>REVENUE TOTALS</b>                      |                                 | \$0.00             | \$117,015.00       | \$0.00             | \$21,476.00         | \$4,000.00            | \$10,000.00     | \$10,000.00        | 47%         |
| <b>EXPENSE</b>                             |                                 |                    |                    |                    |                     |                       |                 |                    |             |
| <i>Contractual Services</i>                |                                 |                    |                    |                    |                     |                       |                 |                    |             |
| 50210                                      | Professional Services           | .00                | .00                | 50.00              | .00                 | .00                   | .00             | .00                |             |
| 50290                                      | Contractual Services            | 3,277.70           | 9,824.40           | .00                | 4,250.00            | 2,000.00              | 4,000.00        | 4,000.00           | 94          |
| <i>Contractual Services Totals</i>         |                                 | \$3,277.70         | \$9,824.40         | \$50.00            | \$4,250.00          | \$2,000.00            | \$4,000.00      | \$4,000.00         | 94%         |
| <i>Supplies and Expense</i>                |                                 |                    |                    |                    |                     |                       |                 |                    |             |
| 50315                                      | Advertising                     | .00                | 398.00             | .00                | .00                 | .00                   | .00             | .00                |             |
| <i>Supplies and Expense Totals</i>         |                                 | \$0.00             | \$398.00           | \$0.00             | \$0.00              | \$0.00                | \$0.00          | \$0.00             | +++         |
| <i>Capital Outlay</i>                      |                                 |                    |                    |                    |                     |                       |                 |                    |             |
| 50820                                      | Capital Improvements            | .00                | 349,030.00         | .00                | .00                 | .00                   | .00             | .00                |             |
| <i>Capital Outlay Totals</i>               |                                 | \$0.00             | \$349,030.00       | \$0.00             | \$0.00              | \$0.00                | \$0.00          | \$0.00             | +++         |
| <b>EXPENSE TOTALS</b>                      |                                 | \$3,277.70         | \$359,252.40       | \$50.00            | \$4,250.00          | \$2,000.00            | \$4,000.00      | \$4,000.00         | 94%         |
| Fund <b>100 - General Totals</b>           |                                 |                    |                    |                    |                     |                       |                 |                    |             |
| <b>REVENUE TOTALS</b>                      |                                 | \$0.00             | \$117,015.00       | \$0.00             | \$21,476.00         | \$4,000.00            | \$10,000.00     | \$10,000.00        | 47%         |
| <b>EXPENSE TOTALS</b>                      |                                 | \$3,277.70         | \$359,252.40       | \$50.00            | \$4,250.00          | \$2,000.00            | \$4,000.00      | \$4,000.00         | 94%         |
| Fund <b>100 - General Totals</b>           |                                 | (\$3,277.70)       | (\$242,237.40)     | (\$50.00)          | \$17,226.00         | \$2,000.00            | \$6,000.00      | \$6,000.00         | 35%         |
| Net Grand Totals                           |                                 |                    |                    |                    |                     |                       |                 |                    |             |
| <b>REVENUE GRAND TOTALS</b>                |                                 | \$0.00             | \$117,015.00       | \$0.00             | \$21,476.00         | \$4,000.00            | \$10,000.00     | \$10,000.00        | 47%         |
| <b>EXPENSE GRAND TOTALS</b>                |                                 | \$3,277.70         | \$359,252.40       | \$50.00            | \$4,250.00          | \$2,000.00            | \$4,000.00      | \$4,000.00         | 94%         |
| Net Grand Totals                           |                                 | (\$3,277.70)       | (\$242,237.40)     | (\$50.00)          | \$17,226.00         | \$2,000.00            | \$6,000.00      | \$6,000.00         | 35%         |

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