



VETERAN'S RELIEF, #250

BUDGET OVERVIEW AND HIGHLIGHTS:

\$2500 is allocated in expenditures to this fund in 2021. \$1500 in levy dollars will be the tax contribution. Over the past several years Legion Post contributions and other donations have provided significant increases in available funds. The beginning year balance in 2020 was \$6,161.30

FUND DESCRIPTION:

The Veteran's Relief Fund was established to meet statutory requirements of Wisconsin Statute 45.86, which states that every county board shall annually levy, in addition to all other taxes, a tax sufficient to carry out the purposes of this section, such tax to be levied and collected as other county taxes for the purpose of providing aid to needy veterans, spouses, minor and dependent children of such veterans and the parents of such veterans.

This fund is set aside for emergency relief for veterans and family members. Veterans must meet specific requirements to be eligible for this funding. Applications for funding are reviewed by the local Veteran's Service Officer and are then reviewed by the Veteran's Commission. The Veterans Commission is made up of three designated former military veteran service members.

Typical examples of expenditures include bus passes, assistance with food, utilities and rent. In extreme circumstances a much higher dollar amount could be authorized. This is made possible by generous donations and the ability to carry a higher balance in recent years. In the past the county has issued a holiday check for needy veterans around the county.



Veterans Relief Fund 250

Budget Year 2021

Account	Account Description	2017 Actual Amount	2018 Actual Amount	2019 Actual Amount	2020 Adopted Budget	2020 Estimated Amount	2021 Department	2021 Administrator	2020 v 2021
Fund 250 - Veterans Relief									
	REVENUE								
	Taxes								
	Property								
	General Property Taxes								
41110	General Property Taxes	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	100
	General Property Taxes Totals	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	100%
	Property Totals	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	100%
	Taxes Totals	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	100%
	Misc Revenues								
	Donations/contributions from private organizations or individual								
48500	Donations	3,060.00	2,241.66	840.00	1,000.00	1,000.00	1,000.00	1,000.00	100
	Donations/contributions from private organizations or individual Totals	\$3,060.00	\$2,241.66	\$840.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	100%
	Misc Revenues Totals	\$3,060.00	\$2,241.66	\$840.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	100%
	REVENUE TOTALS	\$4,560.00	\$3,741.66	\$2,340.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	100%
	EXPENSE								
	Contractual Services								
50290	Contractual Services	5,921.32	2,278.18	1,622.52	1,900.00	2,500.00	1,900.00	1,900.00	100
	Contractual Services Totals	\$5,921.32	\$2,278.18	\$1,622.52	\$1,900.00	\$2,500.00	\$1,900.00	\$1,900.00	100%
	Fixed charges								
50998	Other	.00	600.00	.00	600.00	.00	600.00	600.00	100
	Fixed charges Totals	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$600.00	100%
	EXPENSE TOTALS	\$5,921.32	\$2,878.18	\$1,622.52	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	100%
Fund 250 - Veterans Relief	Totals								
	REVENUE TOTALS	\$4,560.00	\$3,741.66	\$2,340.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	100%
	EXPENSE TOTALS	\$5,921.32	\$2,878.18	\$1,622.52	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	100%
Fund 250 - Veterans Relief	Totals	(\$1,361.32)	\$863.48	\$717.48	\$0.00	\$0.00	\$0.00	\$0.00	+++
	Net Grand Totals								
	REVENUE GRAND TOTALS	\$4,560.00	\$3,741.66	\$2,340.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	100%
	EXPENSE GRAND TOTALS	\$5,921.32	\$2,878.18	\$1,622.52	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	100%
	Net Grand Totals	(\$1,361.32)	\$863.48	\$717.48	\$0.00	\$0.00	\$0.00	\$0.00	+++

385