



## Sheriff - 17

### **BUDGET SUMMARY AND HIGHLIGHTS:**

The proposed budget in 2018 is \$4,554,334, this is a 2.9% (\$130,00) increase over 2017. Revenues are projected at \$368,200, with a levy of \$4.186 million, up 2.1% over 2017. Revenues are up in 2018 based on anticipated jail boarding revenues (\$150,000). A future reduction in revenues would result in an increase in levy requirements.

The budget includes funding for one new jailer and a half time CCO. These costs will be matched in part with a reduction in temporary staffing dollars.

### **FUNCTION:**

The following narrative briefly describes the several facets of the Sheriff's Office. More detail is included in the *Main Responsibilities* section.

#### **Patrol/ Investigations**

The Sheriff's Office is responsible for maintaining peace and order within the geographic borders of Bayfield County. That includes all cities, townships and the Red Cliff reservation. This is a sizeable task involving many aspects from proactive presence to complicated criminal case investigations and evidence processing. The Sheriff's Office is the only law enforcement agency in Bayfield County which is required by law to exist.

The local police departments have been short on staff in recent months. Iron River has one less authorized position and Red Cliff is down two full-time positions. Those reductions increase the workload on the sheriff's office. This trend will likely continue for fiscal 2017.

The Sheriff's Office enforces Wisconsin statutes, county ordinances and assists with federal law violations. The Sheriff's office structures policies and planning to effectively discourage the commission of crimes.

The Sheriff's Office provides most traffic enforcement efforts and traffic crash investigations in Bayfield County. The highest percentage of traffic accidents are investigated by Sheriff's Office staff. There are no Wisconsin State Troopers assigned to Bayfield County at this time. Traffic crash reports are submitted to the Wisconsin Department of Transportation. The Sheriff is the county's traffic safety coordinator.

#### **Court Security**

The Sheriff provides security to the circuit court when it is in session. The sheriff's office also provides security to the entire courthouse during regular business hours.

#### **Recreation Enforcement**

The Sheriff's Office provides the majority of recreation enforcement. Through the efforts of the recreation officer and other deputies the Bayfield County Sheriff's Office enforces ATV, snowmobile and boating laws and investigates the majority of ATV and snowmobile accidents. 2017 saw continued increase in boating enforcement efforts. This area has been under served in past years. 2017 will see

continued emphasis on boating safety and conformance with regulations. The Sheriff's Office is considering replacement of the current boat which was purchased in 1999. A DNR depreciation grant provides reimbursement to the county of full purchase price over a five year period.

### Jail

The Sheriff is required by statute to operate the Bayfield County jail and attend to the circuit court. This involves providing court security and the transport of inmates or persons arrested for warrants. The Sheriff's Office transports persons under court order for mental health commitments and persons that are to be extradited to this state. The Bayfield County jail is instrumental in facilitating rehabilitative efforts to convicted persons. The jail has been boarding inmates for neighboring counties at increasing rates over the last several years. The Bayfield County jail will have from five to fifteen inmates from neighboring counties boarded on any given day. Ashland and Sawyer counties have been experiencing jail overcrowding issues. 2018 will likely see that trend continue.

### Civil Process

The Sheriff's Office is responsible for effecting and serving civil process. This includes writs of assistance, writs of replevin, sheriff sales, evictions, restraining orders, injunctions, sales and numerous other duties. Civil process can be very complicated and involved due to the structure of applicable laws. The Sheriff's Office must also handle large numbers of public records requests. Civil process is part of the sheriff's statutory obligation to attend to the circuit court.

### 911 Service/Dispatch

The Sheriff's Office operates the counties only 911 public safety answering point. It operates 24 hours per day seven days per week. All 911 calls received must be answered directly by a staff person. The sheriff's office dispatch staff provides paging notification and emergency communications for all Bayfield County emergency services; five law enforcement agencies, eight ambulance services and thirteen fire departments. The dispatch personnel compile initial reports for fire departments and ambulance services.

Sheriff's deputies are prepared to respond to emergency and non-emergency calls 24 hours a day 7 days a week.

## **"Making a real difference"**

We are committed to these principles:

### *Integrity*

We have integrity. We adhere to the highest moral standards. We are honest and sincere in dealing with each other and the community. We have the courage to uphold these principles and are proud that they guide us in all we do.

### *Respect*

We show respect. We recognize the value of cultural diversity and treat all people with kindness, tolerance, and dignity. We cherish and protect the rights, liberties, and freedoms of all as granted by the constitutions of the United States and the State of Wisconsin.

### *Fairness*

We act with fairness. Objective, impartial decisions and policies are the foundation of our interactions. We are consistent in our treatment of all persons. Our actions are tempered with reason and equity.

*...in the spirit of cooperation.*

## MAIN RESPONSIBILITIES:

**Patrol:** Provides proactive law enforcement presence. Respond to a wide variety of calls for service both criminal and civil in nature. Investigate criminal complaints, compile reports, gather evidence and provide testimony in court. Patrol includes deputies, investigators, the recreation enforcement officer and court security officer. Patrol officers must be prepared to respond to any emergency 24 hours a day seven days a week. The Sheriff's Office responds to calls in any municipality in Bayfield County. Sheriff's deputies handle calls for service in municipalities that have police departments during times those positions are not staffed or when assistance is requested. Fiscal year 2017 saw more instances of deputies responding to calls on the Red Cliff reservation due to the reduced staffing of the Red Cliff Police Department.

The Sheriff's office supplements the efforts of the Red Cliff Police department. Public Law 280 obligates the sheriff to enforce state law on the reservation concurrently with the police department. Patrol officers assist other Bayfield County departments when requested. Some examples are traffic safety for the highway department, transports for human services, ordinance enforcement for forestry and enforcement of child support orders.

Patrol officers conduct compliance checks of persons on bail or convicted persons sentenced to non-secure options. This is one component of the treatment alternatives and diversion (TAD) program. Deputies are essential to the success of non-secure diversion strategies. Reports compiled by officers are critical to the evaluation of diversion programs.

**Jail:** Maintains custody of arrested persons and persons sentenced by the court. The jail provides for the medical care of inmates. The jail facilitates public visits of inmates. It arranges for transportation of inmates to other institutions when necessary or ordered by the court. Jail staff manages alternatives to secure detention such as electronic monitoring. The jail is facilitating a variety of programs within its confines to help convicted persons address drug and alcohol issues. The jail collects a vast amount of information on persons confined in the facility. This information is valuable in assessing the effectiveness of criminal justice initiatives. The jail is directly involved in the county community service program. The jail has consistently been boarding inmates for neighboring counties. The Wisconsin department of Corrections is considering renewing contracts with more county jails for bed space.

The jail is mandated to provide safety and security to all inmates and staff 24 hours a day 7 days a week. Jailers are now conducting preliminary needs assessments of persons booked into the jail. This information is helpful to the District Attorney and the court to impose bail conditions.

**Communications/Dispatch:** Answers emergency and non-emergency calls received by the Bayfield County Sheriff's Office 24 hours a day 7 days a week. Initiate incident reports that document calls for service. Operate the Bayfield County law enforcement and emergency government radio systems and the 911 phone system. Initiate records of all calls for service requested. This includes all emergency service providers who serve Bayfield County. Emergency service providers mean all Bayfield County fire services, ambulance services and law enforcement agencies. The communications center dispatches DNR fire personnel, helicopter intercepts, U.S. Forest fire services, and assists many other agencies when requested. The communications also provides security monitoring for the courtroom and courthouse. The dispatch center maintains and enters all criminal warrants and confirms their validity as required.

**Court Security:** The Sheriff is required by statute to attend upon the circuit court when in session. This requires the sheriff's office to provide a court security officer. The sheriff's office also monitors court and courthouse security systems and responds to conflicts. The sheriff's office transports all persons in custody to appointed court sessions. They are transported from any secure location within the state and are often returned following the court obligation. Court security conducts annual risk assessments of the court and courthouse and provides training. The court security officer has been facilitating the sheriff's electronic monitoring program. The court security officer now also case manages numerous persons on bail and non-secure supervision. The court security officer is also the TAD officer.

**FY2017 ACCOMPLISHMENTS:**

In 2017, the Sheriff's Office began operating under a new five-year Treatment and Alternatives grant award. (TAD) The TAD program has continued to develop to the point that jail population numbers for persons convicted of crimes in Bayfield County has been fairly stable. The average daily population is 50-55 including inmates boarded for other counties. The jail provided re-entry programming to over 90 individuals during the year.

The Sheriff's Office worked closely with the new District Attorney to refine interagency policies. Criminal referrals are now sent in paperless format.

WISCOM was used daily for law enforcement radio communications. The State of Wisconsin conducted tests of the communications infrastructure in Bayfield County and surrounding counties to assess the feasibility of official state sanctioned daily use of WISCOM. E. F. Johnson dispatch consoles were configured to provide all necessary emergency services functions.

All patrol staff and jail staff were supplied with and trained in the administration of Naloxone, an opiate antagonist. This was done to prepare staff to save lives in the event of exposure to or an overdose of opiates or opiate analogs. Bayfield County has experienced several opiate overdoses recently.

**FY 2018 GOALS:**

The Sheriff's Office will improve on the timeliness of incident follow-up and reports. The budget included a small sum of money to upgrade each deputy's computer to accommodate dictation. This concept has been tested by several officers and has considerably reduced the time taken to complete written reports.



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Budget Year 2018

Account	Account Description	2015 Actual Amount	2016 Actual Amount	2017 Adopted Budget	2017 Estimated Amount	2018 Department	2018 Administrator	2018 Admin/2017 Adopted
<b>Fund 100 - General</b>								
<b>REVENUE</b>								
<b>Department 17 - Sheriff</b>								
43212	COOP Law Enforcement	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	100
43526	Probation/Parolee State Grant	4,444.16	4,080.00	4,000.00	4,000.00	4,000.00	4,000.00	100
43526-100	Click It or Ticket BOTS Grant	7,511.08	12,385.24	6,000.00	4,000.00	.00	.00	
43527	Law Enforce. Training Grant	5,760.00	4,320.00	5,600.00	5,600.00	5,600.00	5,600.00	100
43528	DNR Grant/Rec. Officer	44,436.63	40,640.86	40,000.00	40,000.00	40,000.00	40,000.00	100
43529-100	DNA Fees Grant	460.00	790.00	500.00	500.00	500.00	500.00	100
44204	Vehicle Registrations	4,247.62	1,527.69	3,000.00	1,500.00	1,500.00	1,500.00	50
44301	Alarm Permits	300.00	250.00	.00	100.00	100.00	100.00	
46211	Electronic Monitoring	467.23	842.19	700.00	1,500.00	800.00	800.00	114
46215	Project Lifesaver Fees	3,404.61	150.00	300.00	300.00	300.00	300.00	100
46216	Restitution Payments	53.49	902.97	100.00	250.00	100.00	100.00	100
46217	Prisoner Trans. Remib.	.00	.00	100.00	.00	.00	.00	
46218	Sheriff Fees	15,853.16	15,742.74	18,000.00	15,000.00	15,000.00	15,000.00	83
46241	Prisoner Board	101,585.18	163,474.48	102,000.00	230,000.00	150,000.00	150,000.00	147
46242	Huber Law Fees	21,554.71	29,863.48	20,000.00	15,000.00	15,000.00	15,000.00	75
46243	TAD Program Fees	578.71	234.60	.00	.00	.00	.00	
47220	Jail Academy Reimbursement	.00	.00	.00	12,000.00	5,000.00	5,000.00	
47323	TAD Program Reimbursement	77,920.02	112,025.99	58,000.00	58,000.00	60,000.00	58,000.00	100
48500	Donations	3,485.60	1,595.00	.00	360.00	.00	.00	
48505	Medical Expenses Reimbursed By Inmates	2,151.69	1,659.48	1,200.00	.00	.00	1,500.00	125
48507	Unclaimed Canteen Donations	.00	741.30	.00	.00	.00	.00	
48520-101	Donations-Project Lifesaver	450.00	.00	.00	.00	.00	.00	
48900	All Other Revenue	1,435.28	1,999.93	2,000.00	12,000.00	2,000.00	2,000.00	100
48902	Inmate Canteen Revenues	68,836.95	88,277.55	60,000.00	55,000.00	60,000.00	65,000.00	108
48906	SS Incentive	3,200.00	800.00	800.00	900.00	800.00	800.00	100
Department 17 - Sheriff Totals		\$371,136.12	\$485,303.50	\$325,300.00	\$459,010.00	\$363,700.00	\$368,200.00	113%
<b>REVENUE TOTALS</b>		<b>\$371,136.12</b>	<b>\$485,303.50</b>	<b>\$325,300.00</b>	<b>\$459,010.00</b>	<b>\$363,700.00</b>	<b>\$368,200.00</b>	<b>113%</b>
<b>EXPENSE</b>								
<b>Department 17 - Sheriff</b>								
<b>State Account 52101 - Sheriff</b>								
50111	Department Head	67,858.96	69,215.90	70,601.00	70,601.00	72,013.00	72,013.00	102
50121	Full Time	870,955.86	886,531.85	1,056,263.00	1,056,263.00	1,082,729.00	1,082,729.00	103
50122	Part Time	.00	10,623.42	16,572.00	16,572.00	18,659.00	15,902.00	96
50123	Temporary Employee	17,758.53	15,341.46	18,000.00	.00	14,000.00	14,000.00	78
50130	Funeral Leave	2,015.46	478.60	.00	.00	.00	.00	
50131	Sick Leave Pay	43,863.18	27,234.37	.00	.00	.00	.00	
50132	Vacation Pay	55,559.67	62,495.69	5,000.00	.00	5,000.00	5,000.00	100
50133	Longevity	2,115.00	2,332.00	2,523.00	2,523.00	2,252.00	2,252.00	89



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Budget Year 2018

Account	Account Description	2015 Actual Amount	2016 Actual Amount	2017 Adopted Budget	2017 Estimated Amount	2018 Department	2018 Administrator	2018 Admin/2017 Adopted
Fund 100 - General								
EXPENSE								
Department 17 - Sheriff								
State Account 52101 - Sheriff								
50135	Overtime	57,455.75	66,604.72	50,000.00	50,000.00	50,000.00	50,000.00	100
50138	Holiday Pay	3,827.17	4,536.28	.00	.00	.00	.00	
50139	Workers Compensation	.00	8,778.88	.00	.00	.00	.00	
50140	Per Diem	2,087.50	2,075.00	2,000.00	2,000.00	2,000.00	2,000.00	100
50151	Fica/Medicare	80,667.67	83,469.86	95,300.00	95,300.00	91,687.00	91,476.00	96
50152	Co. Share Retirement	118,605.34	109,061.76	128,426.00	128,426.00	128,739.00	128,739.00	100
50153	Employee Share Retirement	49,428.73	48,503.19	49,078.00	49,078.00	46,347.00	46,347.00	94
50154	Health Insurance	338,667.94	343,941.85	399,814.00	399,814.00	392,649.00	392,649.00	98
50155	Life Insurance	315.96	339.99	368.00	368.00	384.00	384.00	104
50156	HRA	110,250.00	106,050.00	110,250.00	110,250.00	94,800.00	94,800.00	86
50220	Utilities	2,850.18	4,097.21	4,440.00	4,440.00	5,220.00	4,300.00	97
50225	Telephone	26,876.85	33,327.95	32,856.00	32,856.00	33,180.00	31,200.00	95
50240	Repair & Maintenance	276.90	257.72	500.00	500.00	500.00	500.00	100
50290	Contractual Services	45,182.33	50,576.28	54,614.00	54,614.00	61,414.00	61,414.00	112
50310	Office Supplies	1,434.07	1,430.07	1,500.00	1,500.00	1,500.00	1,500.00	100
50311	Postage	1,137.48	1,216.09	1,500.00	1,500.00	1,500.00	1,500.00	100
50313	Printing & Duplication	3,396.32	4,564.74	5,200.00	5,200.00	5,200.00	4,600.00	88
50320	Publication,Subscriptions & Dues	1,080.00	748.00	1,600.00	1,600.00	1,600.00	1,600.00	100
50325	Registration Fees & Tuition	5,668.00	4,780.19	6,500.00	6,500.00	6,500.00	5,000.00	77
50332	Mileage	224,113.47	242,669.36	232,000.00	232,000.00	245,000.00	225,000.00	97
50335	Meals	2,810.91	2,093.71	3,000.00	3,000.00	3,000.00	3,000.00	100
50336	Lodging	9,033.00	6,354.36	7,500.00	7,500.00	7,500.00	7,500.00	100
50340	Operating Supplies	2,641.86	11,961.79	7,000.00	7,000.00	10,500.00	9,000.00	129
50344	Project Lifesaver Supplies & Exp	366.42	.00	.00	.00	.00	.00	
50348	Educational Supplies	155.00	.00	.00	.00	.00	.00	
50350	Repair & Maintenance Supplies	3,002.57	8,874.74	15,000.00	15,000.00	15,000.00	11,000.00	73
50351	Fuel	9.47	25.00	25.00	25.00	25.00	25.00	100
50356	Sundry Items	626.95	786.41	1,000.00	500.00	500.00	500.00	50
50360	Other Repairs & Maint Supplies	270.00	.00	.00	.00	.00	.00	
50390	Other Supplies and Expense	2,095.12	2,526.12	.00	.00	.00	.00	
50396	Clothing Allowance	11,847.20	9,310.23	12,000.00	12,000.00	13,000.00	11,000.00	92
50397	Software Maintenance	25,864.37	28,279.52	27,974.00	27,834.00	28,949.00	28,949.00	103
50530	Rents & Leases	4,926.66	.00	.00	.00	.00	.00	
50810	Capital Equipment	2,845.00	.00	.00	.00	.00	.00	
State Account 52101 - Sheriff Totals		\$2,199,942.85	\$2,261,494.31	\$2,418,404.00	\$2,394,764.00	\$2,441,347.00	\$2,405,879.00	99%
State Account 52102 - DARE Program								
50348	Educational Supplies	591.39	1,405.33	2,000.00	2,000.00	2,000.00	2,000.00	100

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Budget Year 2018

Account	Account Description	2015 Actual Amount	2016 Actual Amount	2017 Adopted Budget	2017 Estimated Amount	2018 Department	2018 Administrator	2018 Admin/2017 Adopted
<b>Fund 100 - General</b>								
<b>EXPENSE</b>								
<b>Department 17 - Sheriff</b>								
	State Account <b>52102 - DARE Program Totals</b>	\$591.39	\$1,405.33	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	100%
	State Account <b>52110 - Investigations</b>							
50290	Contractual Services	.00	.00	2,500.00	2,500.00	2,500.00	1,500.00	60
	State Account <b>52110 - Investigations Totals</b>	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$1,500.00	60%
	State Account <b>52111 - Transports</b>							
50123	Temporary Employee	.00	.00	.00	.00	18,510.00	18,510.00	
50151	Fica/Medicare	.00	.00	.00	.00	1,400.00	1,400.00	
50332	Mileage	.00	.00	.00	.00	2,250.00	2,250.00	
50335	Meals	.00	.00	.00	.00	250.00	250.00	
	State Account <b>52111 - Transports Totals</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$22,410.00	\$22,410.00	+++
	State Account <b>52602 - CCO Dispatch</b>							
50121	Full Time	199,269.49	208,364.66	239,269.00	239,269.00	247,150.00	247,150.00	103
50122	Part Time	8,921.93	15,633.81	17,960.00	17,960.00	37,089.00	37,089.00	207
50123	Temporary Employee	16,961.65	21,988.96	20,000.00	20,000.00	17,585.00	14,000.00	70
50131	Sick Leave Pay	6,897.78	7,364.29	.00	.00	.00	.00	
50132	Vacation Pay	11,121.09	12,164.46	.00	.00	.00	.00	
50135	Overtime	5,254.02	1,825.34	3,000.00	3,000.00	3,000.00	2,000.00	67
50138	Holiday Pay	740.91	1,030.84	1,000.00	1,000.00	1,000.00	.00	
50151	Fica/Medicare	17,426.89	18,716.41	22,620.00	22,620.00	23,050.00	23,050.00	102
50152	Co. Share Retirement	16,303.33	15,911.20	17,026.00	17,026.00	16,851.00	16,851.00	99
50153	Employee Share Retirement	1,090.33	1,085.35	1,157.00	1,157.00	1,174.00	1,174.00	101
50154	Health Insurance	96,919.14	99,104.68	103,204.00	103,204.00	106,967.00	106,967.00	104
50155	Life Insurance	140.03	154.85	167.00	167.00	168.00	168.00	101
50156	HRA	30,450.00	30,450.00	30,450.00	30,450.00	25,200.00	25,200.00	83
50240	Repair & Maintenance	.00	.00	250.00	250.00	250.00	250.00	100
50290	Contractual Services	541.46	657.12	531.00	.00	583.00	583.00	110
50310	Office Supplies	434.41	98.80	500.00	500.00	500.00	500.00	100
50313	Printing & Duplication	221.97	965.90	1,000.00	1,000.00	1,000.00	500.00	50
50320	Publication,Subscriptions & Dues	.00	.00	100.00	100.00	100.00	.00	
50325	Registration Fees & Tuition	1,020.00	200.00	1,200.00	1,200.00	1,200.00	1,200.00	100
50332	Mileage	.00	192.55	500.00	500.00	500.00	500.00	100
50335	Meals	20.89	9.48	200.00	200.00	200.00	200.00	100
50336	Lodging	741.00	.00	500.00	516.00	600.00	600.00	120
50340	Operating Supplies	667.52	285.00	500.00	500.00	1,000.00	500.00	100
50350	Repair & Maintenance Supplies	7.24	1,610.41	.00	.00	.00	.00	
	State Account <b>52602 - CCO Dispatch Totals</b>	\$415,151.08	\$437,814.11	\$461,134.00	\$460,619.00	\$485,167.00	\$478,482.00	104%

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Budget Year 2018

Account	Account Description	2015 Actual Amount	2016 Actual Amount	2017 Adopted Budget	2017 Estimated Amount	2018 Department	2018 Administrator	2018 Admin/2017 Adopted
Fund <b>100 - General</b>								
EXPENSE								
Department <b>17 - Sheriff</b>								
State Account <b>52701 - Jail</b>								
50111	Department Head	48,286.19	49,762.18	60,079.00	60,079.00	61,971.00	61,971.00	103
50121	Full Time	557,738.83	598,247.34	696,992.00	696,992.00	731,706.00	731,706.00	105
50122	Part Time	161.00	1.82	.00	132.00	.00	.00	
50123	Temporary Employee	102,772.10	87,304.28	92,729.00	130,000.00	91,785.00	91,785.00	99
50130	Funeral Leave	684.08	.00	.00	.00	.00	.00	
50131	Sick Leave Pay	14,377.68	37,846.32	.00	.00	.00	.00	
50132	Vacation Pay	47,730.63	44,608.57	.00	.00	.00	.00	
50135	Overtime	24,428.74	6,111.89	5,500.00	12,000.00	6,000.00	6,000.00	109
50138	Holiday Pay	8,328.08	15,931.71	.00	5,000.00	5,000.00	.00	
50139	Workers Compensation	.00	1,756.08	.00	.00	.00	.00	
50151	Fica/Medicare	58,782.23	60,929.45	66,055.00	66,055.00	64,669.00	64,669.00	98
50152	Co. Share Retirement	50,611.89	49,825.77	57,731.00	57,731.00	58,838.00	58,838.00	102
50154	Health Insurance	213,244.26	224,909.64	254,462.00	254,462.00	287,388.00	287,388.00	113
50155	Life Insurance	315.97	336.48	371.00	371.00	396.00	396.00	107
50156	HRA	69,300.00	79,800.00	69,300.00	69,300.00	69,600.00	69,600.00	100
50158	Unemployment Compensation	9,242.52	672.52	.00	.00	.00	.00	
50210	Professional Services	.00	.00	.00	.00	3,600.00	1,200.00	
50213	Medical Fees	39.01	271.11	1,000.00	1,000.00	1,000.00	500.00	50
50240	Repair & Maintenance	1,330.95	.00	.00	.00	.00	.00	
50256	Prisoner Transport	1,873.50	1,410.00	2,100.00	3,000.00	.00	.00	
50290	Contractual Services	72,186.64	65,520.60	75,900.00	75,900.00	78,668.00	78,109.00	103
50310	Office Supplies	297.87	461.57	1,000.00	1,000.00	1,000.00	700.00	70
50311	Postage	217.20	253.07	350.00	350.00	350.00	300.00	86
50313	Printing & Duplication	1,510.31	2,537.04	3,200.00	2,800.00	3,200.00	2,500.00	78
50320	Publication,Subscriptions & Dues	88.00	88.00	100.00	95.00	100.00	100.00	100
50325	Registration Fees & Tuition	2,013.00	1,809.24	4,000.00	5,200.00	5,000.00	2,500.00	63
50332	Mileage	1,078.65	1,192.27	1,500.00	1,500.00	2,000.00	1,500.00	100
50335	Meals	1,379.09	1,151.62	2,500.00	2,500.00	2,500.00	2,500.00	100
50336	Lodging	990.00	2,300.00	4,000.00	4,000.00	4,000.00	3,000.00	75
50340	Operating Supplies	741.39	966.39	1,200.00	1,200.00	1,200.00	1,200.00	100
50341	Food Supplies	67,535.52	86,775.06	70,000.00	90,000.00	90,000.00	90,000.00	129
50350	Repair & Maintenance Supplies	3,738.93	2,599.76	2,000.00	2,699.00	3,500.00	3,500.00	175
50356	Sundry Items	14.99	.00	.00	.00	.00	.00	
50390	Other Supplies and Expense	.00	51.20	.00	.00	.00	.00	
50396	Clothing Allowance	3,680.72	2,985.18	3,900.00	3,900.00	3,900.00	3,500.00	90
50530	Rents & Leases	560.00	715.00	850.00	900.00	1,000.00	1,000.00	118
State Account <b>52701 - Jail Totals</b>		<b>\$1,365,279.97</b>	<b>\$1,429,131.16</b>	<b>\$1,476,819.00</b>	<b>\$1,548,166.00</b>	<b>\$1,578,371.00</b>	<b>\$1,564,462.00</b>	<b>106%</b>

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# Sheriff 17

Budget Year 2018

Account	Account Description	2015 Actual Amount	2016 Actual Amount	2017 Adopted Budget	2017 Estimated Amount	2018 Department	2018 Administrator	2018 Admin/2017 Adopted
<b>Fund 100 - General</b>								
EXPENSE								
Department 17 - Sheriff								
State Account 52702 - Inmate Canteen								
50210	Professional Services	.00	72.00	144.00	144.00	.00	.00	
50220	Utilities	470.16	546.84	1,200.00	700.00	1.00	1.00	
50310	Office Supplies	218.28	.00	.00	20.00	.00	.00	
50311	Postage	813.41	1,038.63	1,200.00	1,200.00	1,200.00	1,200.00	100
50320	Publication,Subscriptions & Dues	853.51	909.89	1,400.00	1,400.00	1,400.00	1,400.00	100
50340	Operating Supplies	7,130.60	9,916.06	6,000.00	11,000.00	12,000.00	12,000.00	200
50342	Canteen Supplies	63,489.62	63,547.64	50,000.00	60,000.00	60,000.00	60,000.00	120
50391	Medical/Medical Supplies	1,906.23	12,132.34	4,000.00	4,000.00	5,000.00	5,000.00	125
50810	Capital Equipment	898.00	.00	.00	.00	.00	.00	
State Account 52702 - Inmate Canteen Totals		\$75,779.81	\$88,163.40	\$63,944.00	\$78,464.00	\$79,601.00	\$79,601.00	124%
Department 17 - Sheriff Totals		\$4,056,745.10	\$4,218,008.31	\$4,424,801.00	\$4,486,513.00	\$4,611,396.00	\$4,554,334.00	103%
EXPENSE TOTALS		\$4,056,745.10	\$4,218,008.31	\$4,424,801.00	\$4,486,513.00	\$4,611,396.00	\$4,554,334.00	103%
Fund 100 - General Totals								
REVENUE TOTALS		\$371,136.12	\$485,303.50	\$325,300.00	\$459,010.00	\$363,700.00	\$368,200.00	113%
EXPENSE TOTALS		\$4,056,745.10	\$4,218,008.31	\$4,424,801.00	\$4,486,513.00	\$4,611,396.00	\$4,554,334.00	103%
Fund 100 - General Totals		(\$3,685,608.98)	(\$3,732,704.81)	(\$4,099,501.00)	(\$4,027,503.00)	(\$4,247,696.00)	(\$4,186,134.00)	102%
Net Grand Totals								
REVENUE GRAND TOTALS		\$371,136.12	\$485,303.50	\$325,300.00	\$459,010.00	\$363,700.00	\$368,200.00	113%
EXPENSE GRAND TOTALS		\$4,056,745.10	\$4,218,008.31	\$4,424,801.00	\$4,486,513.00	\$4,611,396.00	\$4,554,334.00	103%
Net Grand Totals		(\$3,685,608.98)	(\$3,732,704.81)	(\$4,099,501.00)	(\$4,027,503.00)	(\$4,247,696.00)	(\$4,186,134.00)	102%

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