

Veterans Relief Fund 250

Budget Year 2019



Account	Account Description	2016 Actual Amount	2017 Actual Amount	2018 Adopted Budget	2018 Estimated Amount	2019 Department	2019 Administrator	2019 Admin/2018 Adopted
Fund 250 - Veterans Relief	REVENUE							
	Taxes							
	Property							
	General Property Taxes							
41110	General Property Taxes	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	100
	General Property Taxes Totals	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	100%
	Property Taxes Totals	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	100%
	Misc Revenues							
	Donations/contributions from private organizations or individual							
48500	Donations	4,540.00	3,060.00	2,500.00	1,500.00	1,000.00	1,000.00	40
	Donations/contributions from private organizations or individual Totals	\$4,540.00	\$3,060.00	\$2,500.00	\$1,500.00	\$1,000.00	\$1,000.00	40%
	Other Finance Sources							
	Fund Bal Applied							
49301	Fund Balance Applied	.00	.00	2,780.00	.00	.00	.00	.00
	Fund Bal Applied Totals	\$0.00	\$0.00	\$2,780.00	\$0.00	\$0.00	\$0.00	0%
	Other Finance Sources Totals	\$0.00	\$0.00	\$2,780.00	\$0.00	\$0.00	\$0.00	0%
	REVENUE TOTALS	\$6,040.00	\$4,560.00	\$6,780.00	\$3,000.00	\$2,500.00	\$2,500.00	37%
	EXPENSE							
	Personal Services							
50191	Administrative Expenses	4,000.00	.00	.00	.00	.00	.00	.00
	Personal Services Totals	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++
	Contractual Services-Itemized							
50290	Contractual Services	1,124.41	5,921.32	6,780.00	1,000.00	1,900.00	1,900.00	28
	Contractual Services-Itemized Totals	\$1,124.41	\$5,921.32	\$6,780.00	\$1,000.00	\$1,900.00	\$1,900.00	28%
	Fixed charges							
50998	Other	.00	.00	.00	600.00	600.00	600.00	+++
	Fixed charges Totals	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	\$600.00	+++
	EXPENSE TOTALS	\$5,124.41	\$5,921.32	\$6,780.00	\$1,600.00	\$2,500.00	\$2,500.00	37%
	Fund 250 - Veterans Relief Totals							
	REVENUE TOTALS	\$6,040.00	\$4,560.00	\$6,780.00	\$3,000.00	\$2,500.00	\$2,500.00	37%
	EXPENSE TOTALS	\$5,124.41	\$5,921.32	\$6,780.00	\$1,600.00	\$2,500.00	\$2,500.00	37%
	Fund 250 - Veterans Relief Totals	\$915.59	(\$1,361.32)	\$0.00	\$1,400.00	\$0.00	\$0.00	+++
	Net Grand Totals	\$6,040.00	\$4,560.00	\$6,780.00	\$3,000.00	\$2,500.00	\$2,500.00	37%
	REVENUE GRAND TOTALS	\$6,040.00	\$4,560.00	\$6,780.00	\$3,000.00	\$2,500.00	\$2,500.00	37%

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EXPENSE GRAND TOTALS	\$5,124.41	\$5,921.32	\$1,600.00	\$2,500.00	\$2,500.00	37%
Net Grand Totals	\$915.59	(\$1,361.32)	\$0.00	\$0.00	\$0.00	+++

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