

# Coroner 06

## Budget Year 2019



Account	Account Description	2017 Actual Amount	2018 Adopted Budget	2018 Estimated Amount	2019 Department	2019 Administrator	2019 Admin/2018 Adopted
Fund 100 - General							
	REVENUE						
	Department 06 - Coroner						
	Public Charges for Services						
	Other Public Charges for Services						
46202	Cremation Fees	4,150.00	6,500.00	5,000.00	6,500.00	6,500.00	100
	Other Public Charges for Services Totals	\$4,150.00	\$6,500.00	\$5,000.00	\$6,500.00	\$6,500.00	100%
	Public Charges for Services Totals	\$4,150.00	\$6,500.00	\$5,000.00	\$6,500.00	\$6,500.00	100%
	Department 06 - Coroner Totals	\$4,150.00	\$6,500.00	\$5,000.00	\$6,500.00	\$6,500.00	100%
	REVENUE TOTALS	\$4,150.00	\$6,500.00	\$5,000.00	\$6,500.00	\$6,500.00	100%
	EXPENSE						
	Department 06 - Coroner						
	State Account 51205 - Coroner						
	Personal Services						
50111	Department Head	5,769.92	6,003.00	5,003.00	6,123.00	6,123.00	102
50140	Per Diem	6,475.00	7,125.00	7,125.00	7,350.00	7,350.00	103
50151	Fica/Medicare	887.03	1,022.00	1,022.00	1,031.00	1,031.00	101
50152	Co. Share Retirement	380.90	754.00	754.00	.00	.00	
	Personal Services Totals	\$13,512.85	\$14,904.00	\$13,904.00	\$14,504.00	\$14,504.00	97%
	Contractual Services						
50225	Telephone	277.16	600.00	400.00	400.00	400.00	67
50250	Special Services	9,598.01	10,000.00	10,000.00	10,000.00	10,000.00	100
	Contractual Services Totals	\$9,875.17	\$10,600.00	\$10,400.00	\$10,400.00	\$10,400.00	98%
	Supplies and Expense						
50311	Postage	22.95	.00	.00	.00	.00	
50325	Registration Fees & Tuition	.00	700.00	700.00	1,500.00	1,500.00	214
50332	Mileage	1,768.11	2,000.00	2,000.00	2,750.00	2,750.00	138
50335	Meals	.00	300.00	300.00	400.00	400.00	133
50336	Lodging	.00	500.00	800.00	1,000.00	1,000.00	200
	Supplies and Expense Totals	\$1,791.06	\$3,500.00	\$3,800.00	\$5,650.00	\$5,650.00	161%
	State Account 51205 - Coroner Totals	\$25,179.08	\$29,004.00	\$28,104.00	\$30,554.00	\$30,554.00	105%
	Department 06 - Coroner Totals	\$25,179.08	\$29,004.00	\$28,104.00	\$30,554.00	\$30,554.00	105%
	EXPENSE TOTALS	\$25,179.08	\$29,004.00	\$28,104.00	\$30,554.00	\$30,554.00	105%
	Fund 100 - General Totals						
	REVENUE TOTALS	\$4,150.00	\$6,500.00	\$5,000.00	\$6,500.00	\$6,500.00	100%
	EXPENSE TOTALS	\$25,179.08	\$29,004.00	\$28,104.00	\$30,554.00	\$30,554.00	105%
	Fund 100 - General Totals	(\$21,029.08)	(\$22,504.00)	(\$23,104.00)	(\$24,054.00)	(\$24,054.00)	107%

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Net Grand Totals										
REVENUE GRAND TOTALS	\$4,150.00	\$5,425.00	\$6,500.00	\$5,000.00	\$6,500.00	\$6,500.00	\$6,500.00	100%		
EXPENSE GRAND TOTALS	\$25,179.08	\$35,681.18	\$29,004.00	\$28,104.00	\$30,554.00	\$30,554.00	\$30,554.00	105%		
Net Grand Totals	(\$21,029.08)	(\$30,256.18)	(\$22,504.00)	(\$23,104.00)	(\$24,054.00)	(\$24,054.00)	(\$24,054.00)	107%		

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