

**BAYFIELD COUNTY
SUMMARY OF ADOPTED & PROPOSED BUDGET TOTALS
1985-2020**

YEAR	EQUALIZED VALUE	EXPENDITURES	REVENUES	FUND BALANCE APPLIED	TAX LEVY	MILL RATE	INCREASE OVER PREVIOUS YEAR'S LEVY
1985	\$457,965,030.00	\$4,377,784.03	\$2,671,913.49	\$93,900.00	\$1,611,970.54	3.520	\$227,889.10
1986	\$453,707,340.00	\$4,854,988.21	\$2,903,851.71	\$0.00	\$1,951,136.50	4.300	\$339,165.96
1987	\$443,447,460.00	\$5,199,594.36	\$3,013,347.23	\$0.00	\$2,186,247.13	4.930	\$235,110.63
1988	\$441,565,400.00	\$5,849,109.00	\$3,118,309.00	\$120,000.00	\$2,610,800.00	5.913	\$424,552.87
1989	\$440,770,730.00	\$6,375,227.00	\$3,512,170.00	\$143,420.00	\$2,719,637.00	6.170	\$108,837.00
1990	\$446,091,120.00	\$7,383,334.00	\$4,278,623.00	\$130,000.00	\$2,974,711.00	6.668	\$255,074.00
1991	\$460,092,420.00	\$10,052,720.00	\$6,542,050.00	\$300,000.00	\$3,210,670.00	6.978	\$235,959.00
1992	\$483,547,930.00	\$10,808,391.00	\$6,946,611.00	\$453,000.00	\$3,408,780.00	7.050	\$198,110.00
1993	\$504,486,500.00	\$13,487,602.00	\$9,322,995.00	\$570,000.00	\$3,594,607.00	7.125	\$185,827.00
1994	\$519,961,400.00	\$12,156,057.00	\$8,326,227.00	\$0.00	\$3,829,830.00	7.366	\$235,223.00
1995	\$550,949,700.00	\$14,508,143.00	\$9,796,042.00	\$627,400.00	\$4,084,701.00	7.414	\$254,871.00
1996	\$606,089,300.00	\$15,109,116.00	\$9,842,413.00	\$800,000.00	\$4,466,703.00	7.370	\$382,002.00
1997	\$671,311,800.00	\$17,294,575.00	\$11,322,469.00	\$1,043,413.00	\$4,928,693.00	7.342	\$461,990.00
1998	\$736,529,700.00	\$16,465,531.00	\$10,118,097.00	\$987,989.00	\$5,359,445.00	7.277	\$430,752.00
1999	\$841,747,900.00	\$17,763,584.00	\$11,232,999.00	\$500,000.00	\$6,030,585.00	7.164	\$671,140.00
2000	\$1,023,937,200.00	\$17,005,997.00	\$10,605,997.00	\$495,613.00	\$6,400,000.00	6.250	\$369,415.00
2001	\$1,169,391,700.00	\$20,304,478.00	\$13,604,478.00	\$1,513,361.00	\$6,700,000.00	5.729	\$300,000.00
2002	\$1,378,752,100.00	\$19,867,878.00	\$13,159,282.00	\$784,458.00	\$6,708,596.00	4.930	\$8,596.00
2003	\$1,596,924,300.00	\$24,949,430.00	\$18,932,546.00	\$4,789,531.00	\$6,905,000.00	4.324	\$196,404.00
2004	\$1,767,881,500.00	\$20,926,507.00	\$15,398,834.00	\$729,000.00	\$7,370,837.00	4.169	\$465,837.00
2005	\$1,981,440,600.00	\$22,411,572.00	\$16,085,056.00	\$403,000.00	\$7,628,894.00	3.850	\$258,056.00
2006	\$2,214,093,900.00	\$23,729,163.00	\$17,138,026.00	\$201,971.00	\$7,779,938.00	3.510	\$152,481.00
2007	\$2,482,062,500.00	\$29,670,224.00	\$21,991,522.00	\$1,276,000.00	\$7,934,711.00	3.250	\$155,531.00
2008	\$2,605,050,600.00	\$27,960,015.00	\$21,084,302.00	\$946,521.00	\$8,492,551.00	3.320	\$557,840.00
2009	\$2,715,836,900.00	\$25,841,239.00	\$18,961,178.00	\$90,741.00	\$8,681,495.00	3.200	\$188,944.00
2010	\$2,767,118,000.00	\$22,098,543.00	\$13,248,238.00	\$87,450.00	\$8,850,305.00	3.198	\$168,810.00
2011	\$2,707,386,400.00	\$25,671,213.00	\$16,820,908.00	\$2,205,681.00	\$8,850,305.00	3.269	\$0.00
2012	\$2,597,027,000.00	\$25,197,325.00	\$16,434,545.00	\$1,823,588.00	\$8,762,780.00	3.380	-\$87,525.00
2013	\$2,534,864,400.00	\$24,261,081.00	\$15,409,084.00	\$1,357,196.00	\$8,851,997.00	3.490	\$89,217.00
2014	\$2,538,481,500.00	\$25,731,110.00	\$16,306,541.00	\$1,260,265.00	\$9,376,385.00	3.690	\$491,170.00
2015	\$2,508,332,200.00	\$29,666,310.00	\$20,185,648.00	\$2,115,062.00	\$9,480,662.00	3.730	\$104,277.00
2016	\$2,556,255,300.00	\$30,672,872.00	\$21,124,262.00	\$3,576,359.00	\$9,548,610.00	3.740	\$67,948.00
2017	\$2,555,869,200.00	\$30,433,643.00	\$20,885,033.00	\$2,617,882.00	\$9,548,610.00	3.740	\$0.00
2018	\$2,556,035,700.00	\$32,318,140.00	\$22,588,299.00	\$3,123,224.00	\$9,729,841.00	3.830	\$181,231.00
2019	\$2,594,971,500.00	\$31,901,192.00	\$22,297,685.00	\$2,358,696.00	\$9,603,507.00	3.710	-\$126,334.00
2020	\$2,714,849,300.00	\$33,292,254.00	\$21,884,015.00	\$1,412,545.00	\$11,408,239.00	4.220	\$1,804,732.00

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