



DOG LICENSE FUND, # 810

BUDGET OVERVIEW AND HIGHLIGHTS:

A budget of \$24,500 is proposed in 2020 up slightly from 2019 based on cost projections. The levy is proposed to be \$13,000, the same as 2019. \$3000 in fund balance is included leaving an anticipated balance of approximately \$3000 at the end of 2020 based on a \$8468 starting balance in 2019. The fund saw a loss of approximately \$4000 in the years 2015-2017. A \$3000 increase in the levy, animal control and shelter contracts though 2020 will stabilize expenses while a plan to increase license sales is in the works.

In 2017 a dog license database was established to allow officers access to a web-based dog license database maintained and updated by towns and the county, allowing for immediate identification for tagged dogs found. This saves everyone time and effort in addition to providing immediate and remote access.

Bayfield County contracts with an animal control officer who responds to calls as directed by the Sheriff's Office. Calls are paid at the rate of \$50 per call plus mileage, The County also has a contract with Superior Kennels. A flat fee of \$850 per month, less any receipts from pet owners for animals held until reclaimed, is in place through 2022.

Once collected, animals are kept at the Superior Kennel facility for five days for observation, cleaning, vaccination and to wait and see if the owners will claim the animal. After the waiting period, animals deemed adoptable are transferred to the Chequamegon Humane Association where the county currently pays a flat fee of \$44 per cat and \$55 per dog per month. The County continues to discuss a flat fee contract with CHA.

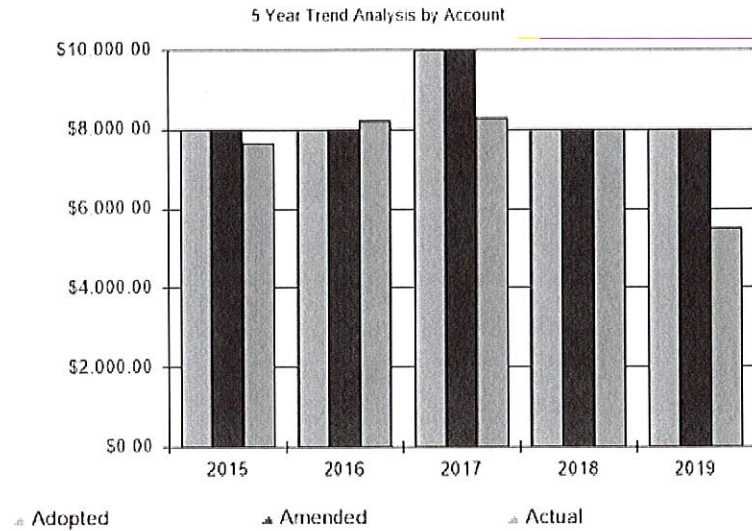
Fund Description:

Bayfield County requires all dogs within the county to be licensed. The cost for licensing is \$5 for spayed or neutered dogs and \$12 for those dogs that are not spayed or neutered. Dog Kennel fees are \$55 for up to 12 dogs. Revenues from the sale of dog licenses is used to offset the cost of licensing supplies, mileage and per diem for the animal control officer and to pay for the cost of boarding animals that are impounded.

Licenses are sold by each Town Treasurer and monies collected are submitted to the county with property taxes. The county reimburses each town treasurer \$1 per tag to administer the program. In addition, the State receives 5% of the total revenue collected for dog licenses. On average 1500-2000 dog tags are sold annually.

The chart below shows dog license proceeds over the past five years. 2019 is shown as of mid of early September.

B10-81-44201 (Dog License Fund-Animal Control-Dog Licenses)
 Classification Licenses and Permits, Nonbusiness licenses



	2015	2016	2017	2018	2019
Adopted	\$8,000.00	\$8,000.00	\$10,000.00	\$8,000.00	\$8,000.00
Amended	\$8,000.00	\$8,000.00	\$10,000.00	\$8,000.00	\$8,000.00
Actual	\$7,649.80	\$8,215.15	\$8,286.50	\$7,982.50	\$5,507.85



2020 Dog Licenses/Animal Control-810

Budget Year 2020

Account	Account Description	2017 Actual Amount	2018 Actual Amount	2019 Adopted Budget	2019 Estimated Amount	2020 Department	2020 Administrator	2020Admin/2019Ad opt
Fund 810 - Dog License Fund								
REVENUE								
<i>Taxes</i>								
<i>Property</i>								
<i>General Property Taxes</i>								
41110	General Property Taxes	12,000.00	10,000.00	13,000.00	13,000.00	11,700.00	13,000.00	100
	<i>General Property Taxes Totals</i>	<u>\$12,000.00</u>	<u>\$10,000.00</u>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>\$11,700.00</u>	<u>\$13,000.00</u>	<u>100%</u>
	<i>Property Totals</i>	<u>\$12,000.00</u>	<u>\$10,000.00</u>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>\$11,700.00</u>	<u>\$13,000.00</u>	<u>100%</u>
	<i>Taxes Totals</i>	<u>\$12,000.00</u>	<u>\$10,000.00</u>	<u>\$13,000.00</u>	<u>\$13,000.00</u>	<u>\$11,700.00</u>	<u>\$13,000.00</u>	<u>100%</u>
<i>Licenses and Permits</i>								
<i>Nonbusiness licenses</i>								
44201	Dog Licenses	8,286.50	7,982.50	8,000.00	8,000.00	8,500.00	8,500.00	106
	<i>Nonbusiness licenses Totals</i>	<u>\$8,286.50</u>	<u>\$7,982.50</u>	<u>\$8,000.00</u>	<u>\$8,000.00</u>	<u>\$8,500.00</u>	<u>\$8,500.00</u>	<u>106%</u>
	<i>Licenses and Permits Totals</i>	<u>\$8,286.50</u>	<u>\$7,982.50</u>	<u>\$8,000.00</u>	<u>\$8,000.00</u>	<u>\$8,500.00</u>	<u>\$8,500.00</u>	<u>106%</u>
<i>Other Finance Sources</i>								
<i>Fund Bal Applied</i>								
49301	Fund Balance Applied	.00	.00	2,279.00	2,279.00	2,000.00	3,000.00	132
	<i>Fund Bal Applied Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$2,279.00</u>	<u>\$2,279.00</u>	<u>\$2,000.00</u>	<u>\$3,000.00</u>	<u>132%</u>
	<i>Other Finance Sources Totals</i>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$2,279.00</u>	<u>\$2,279.00</u>	<u>\$2,000.00</u>	<u>\$3,000.00</u>	<u>132%</u>
	REVENUE TOTALS	<u>\$20,286.50</u>	<u>\$17,982.50</u>	<u>\$23,279.00</u>	<u>\$23,279.00</u>	<u>\$22,200.00</u>	<u>\$24,500.00</u>	<u>105%</u>
EXPENSE								
<i>Contractual Services</i>								
50225	Telephone	14.95	179.40	179.00	200.00	.00	200.00	112
50250	Special Services	17,687.14	19,585.00	19,200.00	17,000.00	19,200.00	19,800.00	103
	<i>Contractual Services Totals</i>	<u>\$17,702.09</u>	<u>\$19,764.40</u>	<u>\$19,379.00</u>	<u>\$17,200.00</u>	<u>\$19,200.00</u>	<u>\$20,000.00</u>	<u>103%</u>
<i>Supplies and Expense</i>								
50310	Office Supplies	612.43	260.00	.00	260.00	.00	350.00	
50332	Mileage	2,989.44	4,088.97	3,000.00	3,000.00	3,000.00	3,250.00	108
50390	Other Supplies and Expense	2,500.00	900.00	900.00	900.00	.00	900.00	100
	<i>Supplies and Expense Totals</i>	<u>\$6,101.87</u>	<u>\$5,248.97</u>	<u>\$3,900.00</u>	<u>\$4,160.00</u>	<u>\$3,000.00</u>	<u>\$4,500.00</u>	<u>115%</u>
	EXPENSE TOTALS	<u>\$23,803.96</u>	<u>\$25,013.37</u>	<u>\$23,279.00</u>	<u>\$21,360.00</u>	<u>\$22,200.00</u>	<u>\$24,500.00</u>	<u>105%</u>
Fund 810 - Dog License Fund Totals								
	REVENUE TOTALS	<u>\$20,286.50</u>	<u>\$17,982.50</u>	<u>\$23,279.00</u>	<u>\$23,279.00</u>	<u>\$22,200.00</u>	<u>\$24,500.00</u>	<u>105%</u>
	EXPENSE TOTALS	<u>\$23,803.96</u>	<u>\$25,013.37</u>	<u>\$23,279.00</u>	<u>\$21,360.00</u>	<u>\$22,200.00</u>	<u>\$24,500.00</u>	<u>105%</u>
Fund 810 - Dog License Fund Totals								
	Net Grand Totals	<u>(\$3,517.46)</u>	<u>(\$7,030.87)</u>	<u>\$0.00</u>	<u>\$1,919.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>+++</u>
	REVENUE GRAND TOTALS	<u>\$20,286.50</u>	<u>\$17,982.50</u>	<u>\$23,279.00</u>	<u>\$23,279.00</u>	<u>\$22,200.00</u>	<u>\$24,500.00</u>	<u>105%</u>
	EXPENSE GRAND TOTALS	<u>\$23,803.96</u>	<u>\$25,013.37</u>	<u>\$23,279.00</u>	<u>\$21,360.00</u>	<u>\$22,200.00</u>	<u>\$24,500.00</u>	<u>105%</u>