



VETERAN' S RELIEF, #250

BUDGET OVERVIEW AND HIGHLIGHTS:

\$2500 is allocated in expenditures to this fund in 2020. \$1500 in levy dollars will be the tax contribution. Over the past several years Legion Post contributions and other donations have provided significant increases in available funds. The beginning year balance in 2019 was \$5443.

FUND DESCRIPTION:

The Veteran's Relief Fund was established to meet statutory requirements of Wisconsin Statute 45.86, which states that every county board shall annually levy, in addition to all other taxes, a tax sufficient to carry out the purposes of this section, such tax to be levied and collected as other county taxes for the purpose of providing aid to needy veterans, spouses, minor and dependent children of such veterans and the parents of such veterans.

This fund is set aside for emergency relief for veterans and family members. Veterans must meet specific requirements to be eligible for this funding. Applications for funding are reviewed by the local Veteran's Service Officer and are then reviewed by the Veteran's Commission. The Veterans Commission is made up of three designated former military veteran service members.

Typical examples of expenditures include bus passes, assistance with food, utilities and rent. In extreme circumstances a much higher dollar amount could be authorized. This is made possible by generous donations and the ability to carry a higher balance in recent years. In 2016 a program was initiated whereby a holiday check was cut from this fund to needy veterans around the county. This program may be utilized in Dec. 2019. In addition, I will also be contacting the Ashland Daily Press to do an article on what local Bayfield County Veterans feel their most dire needs are. All responses will go to my email, where I can set up a spreadsheet of needs and move forward with helping those most at need.



2020 Veteran's Relief-250

Budget Year 2020

Account	Account Description	2017 Actual Amount	2018 Actual Amount	2019 Adopted Budget	2019 Estimated Amount	2020 Department	2020 Administrator	2020Admin/2019Ad opt
Fund 250 - Veterans Relief								
REVENUE								
Department 64 - Veterans Relief Fund								
Taxes								
Property								
General Property Taxes								
41110	General Property Taxes	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	100
	<i>General Property Taxes Totals</i>	<u>1,500.00</u>	<u>1,500.00</u>	<u>1,500.00</u>	<u>1,500.00</u>	<u>1,500.00</u>	<u>1,500.00</u>	<u>100%</u>
	<i>Property Totals</i>	<u>1,500.00</u>	<u>1,500.00</u>	<u>1,500.00</u>	<u>1,500.00</u>	<u>1,500.00</u>	<u>1,500.00</u>	<u>100%</u>
	<i>Taxes Totals</i>	<u>1,500.00</u>	<u>1,500.00</u>	<u>1,500.00</u>	<u>1,500.00</u>	<u>1,500.00</u>	<u>1,500.00</u>	<u>100%</u>
Misc Revenues								
Donations/contributions from private organizations or individual								
48500	Donations	3,060.00	2,241.66	1,000.00	1,000.00	1,000.00	1,000.00	100
	<i>Donations/contributions from private organizations or individual Totals</i>	<u>3,060.00</u>	<u>2,241.66</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>100%</u>
	<i>Misc Revenues Totals</i>	<u>3,060.00</u>	<u>2,241.66</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>100%</u>
Department 64 - Veterans Relief Fund Totals		<u>4,560.00</u>	<u>3,741.66</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>100%</u>
REVENUE TOTALS		<u>4,560.00</u>	<u>3,741.66</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>100%</u>
EXPENSE								
Department 64 - Veterans Relief Fund								
Contractual Services								
50290	Contractual Services	5,921.32	2,278.18	1,900.00	1,900.00	1,900.00	1,900.00	100
	<i>Contractual Services Totals</i>	<u>5,921.32</u>	<u>2,278.18</u>	<u>1,900.00</u>	<u>1,900.00</u>	<u>1,900.00</u>	<u>1,900.00</u>	<u>100%</u>
Fixed charges								
50998	Other	.00	600.00	600.00	600.00	600.00	600.00	100
	<i>Fixed charges Totals</i>	<u>0.00</u>	<u>600.00</u>	<u>600.00</u>	<u>600.00</u>	<u>600.00</u>	<u>600.00</u>	<u>100%</u>
Department 64 - Veterans Relief Fund Totals		<u>5,921.32</u>	<u>2,878.18</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>100%</u>
EXPENSE TOTALS		<u>5,921.32</u>	<u>2,878.18</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>100%</u>
Fund 250 - Veterans Relief Totals								
	REVENUE TOTALS	<u>4,560.00</u>	<u>3,741.66</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>100%</u>
	EXPENSE TOTALS	<u>5,921.32</u>	<u>2,878.18</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>100%</u>
Fund 250 - Veterans Relief Totals		<u>(\$1,361.32)</u>	<u>\$863.48</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>+++</u>
Net Grand Totals								
	REVENUE GRAND TOTALS	<u>4,560.00</u>	<u>3,741.66</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>100%</u>
	EXPENSE GRAND TOTALS	<u>5,921.32</u>	<u>2,878.18</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	<u>100%</u>
Net Grand Totals		<u>(\$1,361.32)</u>	<u>\$863.48</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>+++</u>

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